

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		193,000*				193,000	Safety / Security Upgrade
Safety & Security		294,000*				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		1,408,000*				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		172,000*				172,000	Media Center improvements
Renovation		1,570,000*				1,570,000	HVAC Improvements
Renovation		366,000*				366,000	Electrical Improvements
SMART Sub-Total		4,103,000	50,000			4,153,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		138,000				138,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
Complete Sub-Total		231,000				231,000	

School Total	0	4,334,000	50,000	0	0	4,384,000	
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*Project Scope Included:
 Year 2 total scope \$4,003,000
 Total value of scope \$4,003,000